

Sequoia High School Facility Master Plan Updates and Changes

Phase I: Unchanged

#	Project Title:	Initial Allocation:	Status as of 5/26/2016:
1	"A" Wing i- Demolition ii- Increment 1 iii Increment II	\$13,200,000	i and ii- Completed iii- Under Construction
2	Culinary Arts and Room 128 Plus Warming Kitchen i-Demolition ii- Project	\$1,800,000	Completed

Phase II: Original Projects

#	Project Title:	Initial Allocation:	Status and Changes as of 5/26/2016:
1	Music Wing Renovation	\$845,000	Submitted for DSA review; increased budget
2	Vehicular & Pedestrian Improvements (Turf and Lights)	\$960,000	Project Deleted after cost/benefit analysis
3	Southeast Practice Field Improvements	\$1,610,000	Now a Top Phase II Priority
4	Improvement to Baseball/Softball Fields	\$144,000	Moved to Phase III (except for portable fence)
5	Improvements to Pool Area	\$367,000	Now a Top Phase II Priority: Includes lights and awning
6	Improvements to Food Service	\$550,000	Summer 2017 Project: Funded by Food Service Funds (Price TBD)

Phase III: Original Projects

#	Project Title:	Initial Allocation:	Status and Changes as of 5/26/2016
1	Library Improvements	\$170,000	Now a Minor Phase II Project
2	Other Landscape	\$210,000	Remains in Phase III
3	Main Stadium Improvements	\$1,780,000	Remains in Phase III
4	New Counseling Office	\$20,000	Remains in Phase III
5	Main Hall Exhibits	\$60,000	Project Deleted

**Sequoia High School Updated Phase II and III
Master Plan Priorities:**

Reviewed and Endorsed by the Sequoia High School Facility Committee on: 5/26/2016
(See committee attendance on back)

**Phase II: Funded Priorities
\$6,650,840**

Project Title:	Amount:
*1) Music Wing Renovation	\$3,527,120 (current estimate)
**2) Tea Garden Renovation (non-infrastructure) and Outdoor Learning Area	\$263,950
***3) Swimming Pool Lights and New Awning	\$650,000
4) New Synthetic Turf and Practice Lights at Front Park	\$2,100,000
5) Library Furniture Replacement	\$74,000
6) Portable Fence for Baseball/Softball Field	\$35,000

Phase III: Unfunded Priorities

Project Title:	Amount:
1) Baseball and Softball Field Improvements	\$200,000
2) Additional Counseling Office	\$30,000
3) Additional Landscape	\$200,000
4) Main Stadium Improvements	\$1,780,000

* Project Under DSA Review
 **Project in Construction
 ***Design Proposal Approved (6/8/16)

Sequoia High School Facilities Committee Meeting 5/26/2016

Attendance:

Chayan Weerasekera	Student and District Trustee
Sean Priest	Principal
Matthew Zito	Chief Facilities Officer
Gary Gooch	Administrative Vice Principal
Lisa McCahon	IB Coordinator
Corey Uhalde	Activities Director/Baseball Coach
Cherry Stephens	Plant Manager

Agenda:

- 1) Project Updates
- 2) Original Facility Master Plan and Priorities
- 3) New Phase II (funded) and Phase III (unfunded) Priorities