

# Carlmont High School

## Facility Master Plan Update Summary Sheet

### Phase I:

#	Project Title:	Budget:	Status: Updates and Changes as of 3/28/16
1	S-Wing (Increment I & II)	\$20,949,477	Increment I: Complete Increment II: In Construction
2	2015 Summer Projects - IEP Conference Room - Expand ASB Room - Door Between B-3 & B-4	\$99,465	Completed

### Phase II:

#	Project Title:	Initial Allocation:	Status: Updates and Changes as of 3/28/16
1	Baseball Field Scoreboard	\$10,000	Deleted from Bond; Project Complete (Paid by Maintenance Fees)
2	Modular Restroom Building Baseball Field	\$385,000	Moved to Phase III
3	Cafeteria/Kitchen Renovation	\$1,500,000	Phase II Project: Funded from Food Service Allocation; (at DSA under review)
4	Water Filling Stations	\$100,000	Moved to Capital Repair/Site Maintenance Funds
5	Weight Room Modernization/ Expansion	\$100,000	Phase II Project
6	Window Tinting	\$100,000	Deleted (window repair or tinting will be paid by Capital Repair or deleted)
7	Bike Expansion	\$60,000	Deleted (Impact Fee Project)
8	Longboard Lockers	\$65,000	Deleted (Impact Fee Project)
9	New Book Lockers	\$260,000	Phase III Project
10	Exterior Painting	\$145,000	Deferred Maintenance Project Summer 2016
11	Band Seating on Turf Field	\$105,000	Phase III
12	B-Wing Modular	\$50,000	Deleted (Building Demolished)

13	Electrical Vehicle Charging Stations	\$0	Paid by District-Wide Energy Efficiency
14	Boys & Girls Locker Room Showers	\$405,000	Incorporated into Kitchen/MUR modernization
15	Gym Restroom ADA Improvements	\$85,000	Required by DSA as part of Bleacher Replacement Project
16	Restroom Partition Repair	\$5,989	Disallowed by Bond Counsel (to be paid by routine maintenance funds)

### Phase III:

#	Project Title:	Initial Allocation:	Status:
1	Eating Area/Site Furniture	\$280,000	Moved to Phase II
2	Sped office/IEP Conference Room	\$57,000	Moved to Phase I Completed (with the 2015 Summer Projects)
3	B-2 New Fume Hood	\$40,000	Phase III Project
4	"T" Wing Ceiling Fans	\$57,000	Completed (as part of S-Wing Increment I)

## Carlmont High School Updated Phase II and III Master Plan Priorities:

Reviewed by Carmont Facility Committee on: 3/28/2016

### Phase II: \$1,781,873

<b>Project Title:</b>	<b>Amount:</b>
Eating Area and Outdoor Site Furniture	\$200,000
Kitchen/MUR and Locker Room Modernization	\$3,303,000 (All capital repair funds- does not impact the phase II dollars listed above).
Weight Room Modernization and Expansion	\$1,562,500
New Turf Field and Field Lights	To Be Determined: No Funding Source Identified
B-9 Modular Replacement	Funded by Impact Fees

### Phase III: Unfunded or Other Sources

<b>Project Title:</b>	<b>Amount:</b>
Modular Restroom Building at Baseball Field	\$385,000
Band Seating on Turf Field	\$105,000
New Book Lockers	\$260,000
B-2 Fume Hood	\$40,000
Lower Campus Landscaping	\$TBD