

SEQUOIA UNION HIGH SCHOOL DISTRICT

MEASURE A

Proj#	Project Description as of Dec 2017	Original Allocation By Site/Dept	Current Allocation by Site/Dept	Current Budget	Remaining Allocation Available	FY 14-15 Actual Final	FY 15-16 Actual Final	FY 16-17 Actual Final	FY 17-18 Actual 2-28-18	FY 17-18 Encumbrance 2-28-18	Total Expended, Encumbered, Estimated to Complete Project	Remaining Balance
Measure A Project List												
Additional Campuses												
943	Acquisition of 535 Old County Rd., San Carlos			3,407,259		3,407,259					3,407,259	0
944	Acquisition of 150 Jefferson Drive, Menlo Park			9,308,156		9,308,156					9,308,156	0
943	Due Diligence for 535 Old County Rd., San Carlos			29,023		29,023					29,023	0
944	Due Diligence, 150 Jefferson Drive., Menlo Park			89,864		89,864					89,864	0
605M	Menlo Park Small High School \$400k for investigation, Budget of \$38,600 Pending Board Approval			46,447,846		30,315	811,013	1,866,849	8,098,226	32,346,997	43,153,400	3,294,446
Total Additional Campuses		64,400,000	60,540,000	59,282,148	1,257,852	12,864,617	811,013	1,866,849	8,098,226	32,346,997	55,987,702	3,294,446
Carlmont Construction Projects												
342	Eating Areas- Site Furniture Addition			21,874			11,157	9,379	-	0	20,536	1,338
384M	New 10 Clsrm Bldg, S-Wing Increment #1			6,446,865		782,437	5,666,811	(10,283)	-	0	6,438,965	7,900
307M	ADA Path from Senior Lot			100,000				32,477	5,147	20,720	58,344	41,656
386	CHS Small Summer 2015 Projects Remodel Conf Room, Room ASB, B3 & B4			99,465			99,465	-	-	0	99,465	0
387M	New 10 Clsrm Bldg S-Wing Increment # 2			15,085,282		351,976	2,478,022	10,500,451	915,605	360,711	14,606,764	478,518
388M	Kitchen,MUR, Locker Rooms			3,751,799			801,958	2,948,467	1,373	0	3,751,799	0
389M	B-9 main proj in Fund 25, this is ADA compliance)			91,000			0	91,000	-	0	91,000	0
390M	Weight Room			750,000			126,756	455,281	122,426	13,949	718,412	31,588
Total Carlmont Construction Projects		21,657,500	26,432,832	26,346,285	86,547	1,134,413	9,184,170	14,026,773	1,044,551	395,380	25,785,286	560,999

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Measure A Project List												
Carlmont Food Service												
	Total Carlmont Food Service	1,900,000	0		0							
Carlmont Capital Repair												
339	Replace Bleachers in Gym at Carlmont			248,876		13,645	200,425	34,806	-	0	248,876	(0)
391	Install back flow preventor at meter for entire site			731				731	-	0	731	0
304M	Gym South Wall Waterproofing			12,433				-	12,433	0	12,433	0
305M	Flooring Summer 2017			16,917				-	7,540	8,302	15,842	1,075
343M	Roof Replacement 2017			477,821				247,948	57,658	69,658	375,264	102,557
312	Boys/Girls LR, Window & Tie Rod replacement			25,625				-	-	0	0	25,625
315	Track Surfacing (Investigation)			500					500	0	500	0
317	Flooring Replacement 2018			42,994					-	0	0	42,994
319	Roof Replacement 2018			138,267					-	0	0	138,267
356	EMS Upgrades Campus Wide			287,383					8,200	2,193	10,393	276,990
309	Civil Infrastructure & MEP Upgrades			5,371,900				427	238,838	403,189	642,454	4,729,446
395M	Exterior Lighting			187,377				44,482	25,696	11,322	81,500	105,877
no4	Windows and Misc Upgrades			0							0	0
	Total Carlmont Capital Repair Projects	10,773,000	7,801,443	6,810,824	990,619	13,645	200,425	328,394	350,864	494,664	1,387,993	5,422,831
Menlo-Atherton Construction Projects												
207M	Lab Building and Food Service (STEM)			17,210,573		12,020	756,764	3,274,912	4,688,233	7,996,796	16,728,725	481,848

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Measure A Project List												
225M	Guidance Office Expansion			1,320,594		10,512	789,785	518,700	1,598	0	1,320,594	(0)
284M	G-Wing			24,611,098		1,254,557	9,451,595	13,527,863	274,040	47,301	24,555,356	55,742
286	Interim Housing (\$1,385,609 to be paid from DW Interim Housing)			1,676,238		409,491	1,121,099	95,487	50,161	0	1,676,238	(0)
289M	Locker Room Improvement			1,520,257				33,490	192,915	169,151	395,556	1,124,701
288	M-A Turf and Practice Field Lights			3,327,942				200,240	2,061,545	1,108,628	3,370,413	(42,471)
Total M-A Construction Projects		44,046,250	50,148,647	49,666,703	481,944	1,686,579	12,119,243	17,650,692	7,268,493	9,321,876	48,046,883	1,619,819
M-A Food Service												
Total M-A Food Service		3,650,000	35,369	0	35,369							
Menlo-Atherton Capital Repair												
203	Track Surfacing (Investigation)			500					500	0	500	0
209M	Roof Replacement Summer 2016			116,857			177	116,680	-	0	116,857	0
217	Flooring Replacement 2018			32,292					-	0	0	32,292
222	Roof Replacement 2018			220,767					-	0	0	220,767
281	Tree Mitigation (for STEM Bldg)			16,370			16,370	-	-	0	16,370	0
287	Ayer's Gym Generator Replacement			63,737			63,737	-	-	0	63,737	0
242M	Exterior Lighting			166,574				59,101	39,144	9,523	107,768	58,806
291M	Roof Replacement 2017			60,620				26,170	-	14,300	40,470	20,150
290M	Flooring Summmer 2017			12,283				-	508	10,968	11,476	807
292	Civil Infrastructure & MEP Upgrades			2,872,802				-	120,906	281,344	402,250	2,470,552
294	EMS Upgrades Campus wide			122,383					8,544	2,193	10,737	111,646

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Measure A Project List												
293	Digital Arts Bldg EMS Conversion			36,520				-	31,700	(0)	31,700	4,820
Total M-A Capital Repair Projects		5,380,500	3,724,195	3,721,705	2,490	0	80,284	201,951	201,302	318,328	801,865	2,919,840
Sequoia Construction Projects												
*103M	Room 128 & 130 Conversion Demo			110,943		22,450	88,493	-	-	0	110,943	0
105	Room 128 & 130 Conversion			177,439		41,383	136,056	-	-	0	177,439	0
109M	New 10 Clsrm Bldg, A-Wing Increment # 2			8,726,373		212,751	3,720,675	4,530,050	23,347	6,030	8,492,853	233,520
122	Widening Driveway			3,850			3,850	-	-	0	3,850	0
135M	New Culinary Art and Room 128 Renovation (Tech Infrastructure \$25k each, total \$50k included and tech equip moved into project. A total of \$18,525 per classroom for a total of \$37,050.)			1,955,295			1,882,820	72,046	424	0	1,955,289	5
146M	Music Building			5,364,000			252,833	1,452,586	2,924,502	696,780	5,326,700	37,300
151M	Tea Garden Renovation			575,650			115,750	436,715	7,086	9,550	569,101	6,549
161	Baseball Field Fencing			35,000				35,000	-	0	35,000	0
163	Pool Lights and Canopy Project			1,020,000				55,471	604,032	324,951	984,454	35,546
164	Practice Field Lights & Turf			2,620,000				188,210	1,293,114	1,169,508	2,650,831	(30,831)
166M	New 10 Clsrm Bldg, A-Wing Increment # 1 (Tech infrastructure included)			3,238,283		699,480	2,527,881	10,922	-	(0)	3,238,283	(0)
190M	Library Renovation			1,989,386					68,470	184,558	253,027	1,736,359
Total Sequoia Construction Projects		21,171,250	25,807,063	25,816,219	(9,156)	976,063	8,728,358	6,780,999	4,920,974	2,391,376	23,797,771	2,018,448

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Measure A Project List												
SHS Food Service												
Total SHS Food Service		1,850,000	12,537		12,537						0	
Sequoia Capital Repair Projects												
119	Track Surfacing (Investigation)			500					500	0	500	0
125	Floor Replacement 2018			52,483					-	0	0	52,483
133	Roofing Replacements 2018			891,767					-	0	0	891,767
136	HVAC Initial Study			28,043			28,043	-	-	0	28,043	0
148	Senior Parking Lot			4,364			4,364	-	-	0	4,364	0
167	Re-shingle Tea Garden			21,021		20,201	820	-	-	0	21,021	0
107	Install Storm Drain & Gas Line at Tea Garden			163,747		22,924	80,243	60,579	-	0	163,747	0
152M	Exterior Lighting			126,281				39,254	26,144	59,918	125,317	964
153	HVAC System at MUR Kitchen			289,007				79,905	205,504	997	286,407	2,600
154M	Floor Replacement 2017			20,426				132	11,534	8,760	20,426	0
155	Trellis Repair			55,000				-	-	0	0	55,000
158	EMS Upgrades Campus wide			287,383					8,200	2,193	10,393	276,990
no10	Misc Upgrades			0							0	0
no11	Civil Infrastructure & MEP Upgrades			0							0	0
Total Capital Repair Sequoia Projects		6,464,000	5,485,373	1,940,023	3,545,350	43,125	113,470	179,871	251,882	71,869	660,218	1,279,805
						588,349						
Woodside Construction Projects												
444	Bleachers, Bradley Field & Track, West Entry, Charging Stations			3,754,000			1,021,677	2,177,205	271,509	52,097	3,522,488	231,512
474	Food Svc and Cafeteria			2,250,000			132,313	558,744	1,198,541	296,304	2,185,902	64,098
478	Aquatic Center Lights and Upgrades			109,840				69,904	32,085	17,498	119,486	(9,646)

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Measure A Project List												
no15	Sport Facilities Upgrades			0							0	0
no16	Civil Infrastructure and MEP Upgrades			0							0	0
Total Woodside Capital Repair Projects		12,130,000	8,796,579	5,260,557	3,536,021	16,320	5,414	1,235,903	2,015,507	71,069	3,344,212	1,916,345
						3,273,143						
Redwood Construction Projects												
725M	Replacement of Main Bldg, New Gym/Culinary Arts Facility			22,632,937		51,619	1,098,718	8,245,722	6,615,925	4,942,164	20,954,149	1,678,788
726M	Fifth Year Senior Clsrm (one modular + site work)			170,274		170,274		-	-	0	170,274	0
728M	Interim Housing Budget from DW Interim housing for \$1,058,300.			1,999,905			762,641	945,858	42,810	11,100	1,762,409	237,496
Total Redwood Construction Projects		21,300,000	24,803,116	24,803,116	0	221,893	1,861,360	9,191,580	6,658,735	4,953,264	22,886,831	1,916,285
Redwood Adult School Capital Repair												
Total Redwood Capital Repair Projects		330,000	0		0							
Alternative Schools Construction Project:												
*604M	Myrtle St, New Gym @ EPAA			6,142,500		687,912	3,717,298	1,627,612	53,667	46,651	6,133,140	9,360
Total Alternative Schools Construction Projects		6,300,000	6,142,500	6,142,500	0	687,912	3,717,298	1,627,612	53,667	46,651	6,133,140	9,360
Alternative Schools Capital Repair Project												
609M	Summit Air Handling Unit Replacement			330,669				7,265	38,715	18,770	64,750	265,919
Total Alternative Schools Capital Repair Projects		490,000	477,750	330,669	147,081	0	0	7,265	38,715	18,770	64,750	265,919
						7,265						
District Wide Capital Repair Projects												

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Measure A Project List												
807	Roof Replacement FY 15-16 (CHS \$357,825., MA \$649,350., SHS \$115,050, WHS \$91,650)moved budget from site allocation			1,222,259		720,215	497,411	4,634	-	0	1,222,259	0
868m	Floor Replacement FY 15-16(CHS, M-A, SHS, WHS, Adult at \$58,500 each)moved budget from site allocation			115,254		24,509	90,745	-	-	0	115,254	0
888	HVAC Controls DW Misc (sites CHS, M-A, SHS, WHS will have a separate proj #)			30,156			22,126	8,031	-	0	30,156	0
889	EV Charging Stations at CHS, M-A, SHS			119,673				115,539	4,134	0	119,673	0
890	Flooring FY 16-17 M-A, SHS, WHS			91,893				91,773	-	0	91,773	120
893	Flooring FY 16-17 CHS and Adult School			50,392			13,748	36,644	-	0	50,392	0
Total District Wide Capital Repair		985,500	2,541,447	1,629,627	911,820	744,724	624,029	256,620	4,134	0	1,629,507	120
												1,629,507
District Wide Educational Technology Projects												
See 864	Uninterruptible Power Supply (UPS) Data Room			0							0	0
608	EPAA Refresh FY 16 thru FY 20			100,000				24,598	13,663	0	38,261	61,739
681	Classroom Refresh SHS FY 15 thru FY20			534,433		38,717	105,716	93,260	23,757	1,410	262,861	271,572
682	Classroom Refresh MAHS FY 15 thru FY 20			539,805		39,284	110,521	106,481	2,129	14,295	272,710	267,095

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Measure A Project List												
683	Classroom Refresh CHS FY 15 thru FY20			549,425		60,233	99,192	66,047	75,657	2,349	303,478	245,947
684	Classroom Refresh WHS FY 15 thru FY 20			535,949		12,295	133,654	88,517	65,419	(0)	299,885	236,064
687	Classroom Refresh Redwood FY15 thru FY 20			126,855			1,855	15,810	-	9,101	26,766	100,089
688	Adult School (Tech) FY 15 thru FY 20			47,676		7,676		8,385	11,983	596	28,641	19,035
689	District Refresh FY 15-16, 16-17			79,567			19,567	8,661	-	0	28,228	51,339
854	Digital Educator Lab FY 15 thru 20			234,117		32,379	21,738	33,249	30,439	0	117,805	116,312
858	LAN Upgrades, Switchgear/Power over Ethernet (POE) FY15 thru 20			1,248,476		52,260	12,216	-	903,680	296	968,452	280,024
859	Middle College (Tech) FY 15 thru FY 20			30,462			12,462	6,096	-	0	18,558	11,904
860	Independent Studies (Tech) FY16 thru FY 20			8,000				930	2,361	0	3,292	4,708
861	Trace (Tech) FY 16 thru FY 20			6,000				-	339	0	339	5,661
864	Uninterruptible Power Supply (UPS) Upgrades FY 15 thru FY 19			346,155		42,078	142,077	17,283	-	5,000	206,438	139,717
865	Video Surveillance Refresh FY 15 thru FY 20			468,362		229	88,133	98,967	-	45,711	233,040	235,322
866	Upgrade Older Access Points FY 15 thru FY 20			401,950		225	49,725	-	-	1,992	51,942	350,008
869	Charging Cabinet Tower FY 15 thru FY 20			178,583			18,583	41,003	17,987	(0)	77,574	101,009

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Measure A Project List												
885	Tech Maintenance FY 15 thru FY 20			425,291			42,678	53,276	35,341	17,665	148,959	276,332
Total Technology Projects		10,000,000	6,791,200	5,861,106	930,094	285,377	858,117	662,565	1,182,756	98,415	3,087,230	2,773,876
District Wide												
	Classroom Furniture	660,000	240,000	0							0	0
	Energy Efficiency	1,000,000	0	0							0	0
	Temporary Housing	2,449,500	0	0							0	0
886	Adult School paid by Interest earned		24,365	24,365			24,365		-	0	24,365	0
Total District Wide Other		4,109,500	264,365	24,365	240,000	0	0	24,365	0	0	24,365	0
ADMINISTRATION Budget												
Carlmont												
383	Architect Facilities Master Plan			102,160		102,160		-	-	0	102,160	0
Sequoia												
104	Architect Facilities Master Plan			80,218		80,218		-	-	0	80,218	0
Menlo-Atherton												
283	Architect Facilities Master Plan			137,534		137,534		-	-	0	137,534	0
Woodside												
483	Architect Facilities Master Plan			102,121		102,121		-	-	0	102,121	0
CHS, M-A, SHS, WHS												
806	Executive Facilities Master Plan			256,028		255,644	385	-	-	0	256,028	0

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Measure A Project List												
809	Constructability & commissioning review phase I for CHS, M-A, SHS, WHS			83,808		\$ 10,992.25	18,318	41,893	5,472	7,875	84,550	(743)
867	CEQA Consultant Initial Planning CHS, M-A, SHS, WHS			5,275		5,275		-	-	0	5,275	0
802	Other Outside Cosulting Services			528,176		18,179	84,979	42,916	15,318	34,385	195,778	332,398
803	Construction Admin salaries/benefits/ services, supplies		468,499	3,555,405		214,405	526,893	620,182	416,217	171,687	1,949,384	1,606,020
900	Facilities funding consultant, appraisals, performance/financial Audit			57,482			14,999	11,950	-	17,925	44,874	12,608
Total Administration Cost			5,098,438	4,908,207	190,231	926,529	645,574	716,941	437,007	231,872	2,957,923	1,950,283
812	In-House Project Managers (will be moved to projects)			325,768			202	200	123,484	107,431	231,317	94,452
				325,768			202	200	123,484	107,431	231,317	94,452
Capital Repair Project Management												
884	Project Management for Capital Repair			759,681			11,046	117,995	103,882	49,166	282,089	477,592
Total Project Manager for Capital Repair			759,681	759,681	0		11,046	117,995	103,882	49,166	282,089	477,592
232,923												
Grand Total		265,000,000	263,779,646	251,103,407	13,002,008	19,935,625	42,740,160	70,114,137	38,211,216	52,704,889	223,706,028	27,397,379

Measure A Bond Authority		265,000,000
Measure A First Issuance 10-8-14, Second 11-22-16		232,000,000

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Measure A Project List												
Interest (8660)											2,611,649	
Other (8631,8699,8980)											0	
Net Total Measure A											234,611,649	
Budgeted Projects											251,103,407	
Unsold Measure A Bond Authority											(16,491,758)	
Unsold Measure A Bond Authority											33,000,000	