

SUHS MEASURE H BOND FUNDED PROJECTS
Bond Expenditures through January 15, 2008

PROJ	LOC	PROJECT NAME	Orig Proj Budget Est	Revised & Additional Budgets	Total Expense FY 04-05	Total Expense FY 05-06	Total Expense FY 06-07	Y-T-D Expense 1-15-08	Total Expended	Encumb	Balance
169	Seq	Science & Technology Building	4,000,000	4,025,612	1,620,201	2,405,411			4,025,612		0
172	Seq	Infrastructure / Discovered Condition	1,000,000	54,821		21,000	33,821		54,821		0
182	Seq	Woodshop Modernization (Old machine shop loc)	2,149,850	2,345,242	171,385	1,824,951	348,906	449	2,345,691		(449)
184	Seq	SciTech Equipment	100,000	26,309		26,309			26,309		0
185	Seq	Circulation Study		5,009		5,009			5,009		0
186	Seq	New Postage Meter		0		3,052	-3,052		0		0
188	Seq	Terremere PA System (97K)/Field RR (200K)	297,000	0					0		0
189	Seq	Lenkurt Lab Add on / Ceramics Studio		1,850,000			150,302	1,113,963	1,264,265	564,271	21,464
190	Seq	Student Union		1,650,000			662,882	1,304,575	1,967,457	152,115	(469,572)
195	Seq	Tennis Courts Relo		117,500			90,344	33,146	123,490		(5,990)
196	Seq	Art Rooms 22 & 23		0					0		0
SEQUOIA PROJECTS TOTAL			7,546,850	10,074,493	1,791,586	4,285,732	1,283,203	2,452,133	9,812,654	716,386	(454,547)
252	M-A	Performing Arts Center Construction	17,000,000	32,550,000		719,177	1,336,169	3,916,274	5,971,620	26,521,296	57,084
272	M-A	Util & food svs relo		200,000			168,958	20,500	189,458		10,542
253	M-A	Infrastructure / Parking lot etc	1,000,000	2,300,000		4,908	11,258		16,166		2,283,834
267	M-A	Baseball Field Improvements	400,000	322,643	13,013	309,630			322,643		0
269	M-A	Copier		16,539		16,539			16,539		0
	M-A	Pride Hall	2,000,000	0					0		0
271	M-A	Campus Wide Painting	200,000	165,231		165,231			165,231		0
MENLO ATHERTON PROJECTS TOTAL			20,600,000	35,554,413	13,013	1,215,485	1,516,385	3,936,774	6,681,657	26,521,296	2,351,460
356	Carl	Performing Arts Theater (incl removal of 2 portables)	10,000,000	21,900,000		22,319	1,467,952	3,959,756	5,450,027	14,146,734	2,303,239
369	Carl	New Modular Gym and classroom wing	5,000,000	3,300,000		313,814	2,413,254	378,214	3,105,282	11,077	183,641
353	Carl	Infrastructure	1,000,000	5,413			5,413		5,413		0
371	Carl	Equipment for new D & E wing	100,000	74,685	1,774	72,911			74,685		0
372	Carl	Copier		13,117		13,117			13,117		0
373	Carl	New Postage Meter		0		3,052	-3,052		0		0
375	Carl	Modular Science Rooms & Restroom		314,591		10,000	304,591		314,591		0
376	Carl	T-wing Toilet Room		153,711			153,711		153,711		0
377	Carl	New - 2 small modular classrooms (U-wing)		612,643			612,643		612,643		0
CARLMONT PROJECTS TOTAL			16,100,000	26,374,160	1,774	435,213	4,954,512	4,337,970	9,729,469	14,157,811	2,486,880
453	Wood	Classroom Renovation		496		496			496		0
462	Wood	B-wing Renovation	7,500,000	375,000		42,935	201,167	391,827	635,929	8,746	(269,675)
454	Wood	Infrastructure	1,000,000	30,000			27,072		27,072		2,928
463	Wood	New Postage Meter		0		3,052	-3,052		0		0
464	Wood	Two New Science Modularity		1,563,000		30,626	1,462,472	1,481	1,494,579		68,421
465	Wood	Multi Use Room and Restroom		600,000			333,216	225,869	559,085	10,088	30,827
466	Wood	Science Room Upgrades		1,600,000			835,497	710,558	1,546,055	10,680	43,265
WOODSIDE PROJECTS TOTAL			8,500,000	4,168,496	0	77,109	2,856,372	1,329,735	4,263,216	29,514	-124,234
718	Red	Copier		16,238		16,238			16,238		0
777	Red	Redwood Relo to SHS Campus		477,758		297,699	180,059		477,758		0
REDWOOD PROJECTS TOTAL			0	493,996	0	313,937	180,059	0	493,996	0	0

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816	DW	Canada/Summit Charter		66,910	66,910				66,910		0
817	DW	Summit Charter RWC		132,440	133,401	-961			132,440		0
822	DW	Summit Mve to James Av & move to 890 Broadway		2,870,622	1,276,291	1,452,981		117,954	2,847,226	20,051	3,345
819	DW	EPA Property (Pulgas Ave)	6,000,000	124,817	6,849	117,968		13,428	138,245		(13,428)
826	DW	Purchase of 890 Broadway Av RWC	6,000,000	8,608,620	8,608,620				8,608,620		0
	DW	New Equipment DO	1,000,000	47,451					47,451		0
	DW	New M & O Equipment	1,000,000	0					0		0
823	DW	Technology Equipment	500,000	468,667	231,628	237,039			468,667		0
824	DW	Temporary Bus Yard		77,491		77,491			77,491		0
	DW	Energy Project	4,000,000	0					0		0
825	DW	Purchase of 4th & 5th Av RWC property	9,000,000	5,663,520	6,515	5,653,600		192	5,663,712		(192)
828	DW	Purchase Myrtle Ave EPA Property		1,650,000				1,714,860	1,714,860		(64,860)
	DW	Reserve Price Change	2,750,000	0					0		0
	DW	Contingency	1,000,000	50,000	17,404	14,614			32,018		17,982
DISTRICT WIDE PROJECTS TOTAL			31,250,000	19,760,538	30,768	16,161,352	1,846,434	19,797,640	20,051	-57,153	

GRAND TOTAL 83,996,850 96,426,096 1,837,141 8,086,562 26,951,883 13,903,046 50,778,632 41,445,058 4,202,406

BALANCE NEEDED TO COMPLETE \$45,647,464